

Berechnungen zur DS 7/481 vom 20.10.2016

Kinderzahlen	2014 Kita				2014 Tagespflege				2014 ges.	2015 Kita				2015 Tagespflege				2015 ges.	Diff.	Zuweisung lt. DS 7/481
	KU3	K3-6	H	ges	KU3	K3-6	H	ges		KU3	K3-6	H	ges	KU3	K3-6	H	ges			
Dessau-Roßlau, Stadt	954	2.065	1.729	4.748	49	0	0	49	4.797	958	2.074	1.764	4.796	48	0	0	48	4.844	47	41.957,44
Halle (Saale), Stadt	3.176	6.950	6.069	16.195	75	4	0	79	16.274	3.174	7.085	6.152	16.411	109	0	0	109	16.520	246	340.777,55
<b>Magdeburg, Landeshauptstadt</b>	<b>3.179</b>	<b>6.647</b>	<b>5.812</b>	<b>15.638</b>	<b>297</b>	<b>7</b>	<b>0</b>	<b>304</b>	<b>15.942</b>	<b>3.278</b>	<b>6.789</b>	<b>6.070</b>	<b>16.137</b>	<b>310</b>	<b>12</b>	<b>0</b>	<b>322</b>	<b>16.459</b>	<b>517</b>	<b>699.701,62</b>
Altmarkkreis Salzwedel	1.122	2.472	1.855	5.449	20	5	0	25	5.474	1.139	2.490	1.960	5.589	14	9	0	23	5.612	138	124.196,20
Anhalt-Bitterfeld	1.997	4.267	3.265	9.529	9	8	1	18	9.547	1.989	4.185	3.323	9.497	12	10	0	22	9.519	-28	0
Börde	2.559	5.084	4.221	11.864	21	7	3	31	11.895	2.621	5.056	4.493	12.170	32	8	4	44	12.214	319	326.574,74
Burgenlandkreis	2.338	4.918	3.772	11.028	4	8	0	12	11.040	2.372	4.818	3.858	11.048	2	7	1	10	11.058	18	0
Harz	2.788	5.837	4.352	12.977	2	3	0	5	12.982	2.774	5.734	4.400	12.908	0	0	0	0	12.908	-74	0
Jerichower Land	1.268	2.503	1.848	5.619	8	0	0	8	5.627	1.292	2.490	1.939	5.721	19	1	0	20	5.741	114	136.014,73
Mansfeld-Südharz	1.630	3.544	2.389	7.563	18	20	0	38	7.601	1.655	3.529	2.481	7.665	25	19	0	44	7.709	108	121.541,00
Saalekreis	2.517	5.360	3.952	11.829	38	11	0	49	11.878	2.415	5.416	4.096	11.927	39	11	0	50	11.977	99	0
Salzlandkreis	2.567	5.242	3.948	11.757	5	0	0	5	11.762	2.621	5.163	4.080	11.864	3	2	0	5	11.869	107	110.067,00
Stendal	1.375	3.090	1.817	6.282	3	2	0	5	6.287	1.331	3.145	1.874	6.350	10	10	0	20	6.370	83	17.457,26
Wittenberg	1.645	3.332	2.547	7.524	13	8	0	21	7.545	1.597	3.410	2.667	7.674	4	8	0	12	7.686	141	18.563,45
<b>Gesamt</b>	<b>29.115</b>	<b>61.311</b>	<b>47.576</b>	<b>138.002</b>	<b>562</b>	<b>83</b>	<b>4</b>	<b>649</b>	<b>138.651</b>	<b>29.216</b>	<b>61.384</b>	<b>49.157</b>	<b>139.757</b>	<b>627</b>	<b>97</b>	<b>5</b>	<b>729</b>	<b>140.486</b>	<b>1.835</b>	<b>1.936.850,99</b>

Kinderzahlen	2014 Kita+Tagespflege				2015 Kita+Tagespflege				Diff. Kita+Tagespflege ges.			
	KU3	K3-6	H	ges	KU3	K3-6	H	ges	KU3	K3-6	H	ges.
Dessau-Roßlau, Stadt	1.003	2.065	1.729	4.797	1.006	2.074	1.764	4.844	3	9	35	47
Halle (Saale), Stadt	3.251	6.954	6.069	16.274	3.283	7.085	6.152	16.520	32	131	83	246
<b>Magdeburg, Landeshauptstadt</b>	<b>3.476</b>	<b>6.654</b>	<b>5.812</b>	<b>15.942</b>	<b>3.588</b>	<b>6.801</b>	<b>6.070</b>	<b>16.459</b>	<b>112</b>	<b>147</b>	<b>258</b>	<b>517</b>
Altmarkkreis Salzwedel	1.142	2.477	1.855	5.474	1.153	2.499	1.960	5.612	11	22	105	138
Anhalt-Bitterfeld	2.006	4.275	3.266	9.547	2.001	4.195	3.323	9.519	-5	-80	57	-28
Börde	2.580	5.091	4.224	11.895	2.653	5.064	4.497	12.214	73	-27	273	319
Burgenlandkreis	2.342	4.926	3.772	11.040	2.374	4.825	3.859	11.058	32	-101	87	18
Harz	2.790	5.840	4.352	12.982	2.774	5.734	4.400	12.908	-16	-106	48	-74
Jerichower Land	1.276	2.503	1.848	5.627	1.311	2.491	1.939	5.741	35	-12	91	114
Mansfeld-Südharz	1.648	3.564	2.389	7.601	1.680	3.548	2.481	7.709	32	-16	92	108
Saalekreis	2.555	5.371	3.952	11.878	2.454	5.427	4.096	11.977	-101	56	144	99
Salzlandkreis	2.572	5.242	3.948	11.762	2.624	5.165	4.080	11.869	52	-77	132	107
Stendal	1.378	3.092	1.817	6.287	1.341	3.155	1.874	6.370	-37	63	57	83
Wittenberg	1.657	3.340	2.547	7.544	1.601	3.418	2.667	7.686	-56	78	120	142
<b>Gesamt</b>	<b>29.676</b>	<b>61.394</b>	<b>47.580</b>	<b>138.650</b>	<b>29.843</b>	<b>61.481</b>	<b>49.162</b>	<b>140.486</b>	<b>167</b>	<b>87</b>	<b>1.582</b>	<b>1.836</b>

Diff. ges. in €				ges. ohne (-)	Zuweisung lt. Berechnung	Differenz-/ Fehlbetrag
KU3	K3-6	H	ges.			
11.507,40	17.699,04	24.893,40	54.099,84	54.099,84	41.957,44	12.142,40
122.745,60	257.619,36	59.032,92	439.397,88	439.397,88	340.777,55	98.620,33
<b>429.609,60</b>	<b>289.084,32</b>	<b>183.499,92</b>	<b>902.193,84</b>	<b>902.193,84</b>	<b>699.701,62</b>	<b>202.492,22</b>
42.193,80	43.264,32	74.680,20	160.138,32	160.138,32	124.196,19	35.942,13
-19.179,00	-157.324,80	40.540,68	-135.963,12	0,00	0,00	0,00
280.013,40	-53.097,12	194.168,52	421.084,80	421.084,80	326.574,74	94.510,06
122.745,60	-198.622,56	61.877,88	-13.999,08	0,00	0,00	0,00
-61.372,80	-208.455,36	34.139,52	-235.688,64	0,00	0,00	0,00
134.253,00	-23.598,72	64.722,84	175.377,12	175.377,12	136.014,73	39.362,39
122.745,60	-31.464,96	65.434,08	156.714,72	156.714,72	121.541,00	35.173,72
-387.415,80	110.127,36	102.418,56	-174.869,88	0,00	0,00	0,00
199.461,60	-151.425,12	93.883,68	141.920,16	141.920,16	110.067,00	31.853,16
-141.924,60	123.893,28	40.540,68	22.509,36	22.509,36	17.457,26	5.052,10
-214.804,80	153.391,68	85.348,80	23.935,68	23.935,68	18.563,45	5.372,23
<b>640.578,60</b>	<b>171.090,72</b>	<b>1.125.181,68</b>	<b>1.936.851,00</b>	<b>2.497.371,72</b>	<b>1.936.850,99</b>	<b>560.520,73</b>

KU3 = Anzahl \*(210,04+109,61)\*12  
 K3-6 = Anzahl \*(124,21+39,67)\*12  
 H = Anzahl \*59,27\*12

gem. §12 (2) Nr. 4 a und §12 (3) Nr. 5 a KiföG  
 gem. §12 (2) Nr. 4 b und §12 (3) Nr. 5 b KiföG  
 gem. §12 (2) Nr. 4 c KiföG