

FAG -alt- 2010/2011 Finanzbedarf nach Arten und Gebietskörperschaften

Anlage 1

Daten s. S. 37, 41 und 43 Gesetzesentwurf v. 21.04.2009

Art	Ausgaben gesamt	in %	Betrag FAG pro Kopf	direkt zurechenbare Einnahmen	in %	Ausgaben, korrigiert um direkte Einn.	in %	Betrag FAG pro Kopf	Saldo Einzelplan 9	in %	"angemessene FAG-Masse (i.e.S.)"	in %	Betrag FAG pro Kopf
Kommunen Land Sachsen-Anhalt VwHH				Einwohner 31.12.2008: 2.397.603 100,00%									
Pfl. Ü	486.768.812	11,36%	203,02	-162.990.535	7,96%	323.778.277	14,46%	135,04	13.814.157	-1,68%	337.592.434	23,87%	140,80
Pfl. E	3.260.368.671	76,08%	1.359,85	-1.525.289.221	74,51%	1.735.079.450	77,51%	723,67	-778.347.694	94,46%	956.731.756	67,64%	399,04
Freiw.	538.355.694	12,56%	224,54	-358.683.459	17,52%	179.672.235	8,03%	74,94	-59.475.506	7,22%	120.196.729	8,50%	50,13
Summe	4.285.493.177	100,00%	1.787,41	-2.046.963.215	100,00%	2.238.529.962	100,00%	933,65	-824.009.043	100,00%	1.414.520.919	100,00%	589,97
kreisfreie Städte				Einwohner 31.12.2008: 553.522 23,09%									
Pfl. Ü	113.036.711	11,11%	204,21	-34.424.046	9,07%	78.612.665	12,32%	142,02	10.687.171	-6,46%	89.299.836	18,90%	161,33
Pfl. E	691.923.039	68,00%	1.250,04	-244.241.475	64,34%	447.681.564	70,17%	808,79	-144.317.957	87,28%	303.363.607	64,19%	548,06
Freiw.	212.629.879	20,90%	384,14	-100.966.457	26,60%	111.663.422	17,50%	201,73	-31.719.881	19,18%	79.943.541	16,92%	144,43
Summe	1.017.589.629	100,00%	1.838,39	-379.631.978	100,00%	637.957.651	100,00%	1.152,54	-165.350.667	100,00%	472.606.984	100,00%	853,82
kreisangehörige Gemeinden und Landkreise				Einwohner 31.12.2008: 1.844.081 76,91%									
Pfl. Ü	373.732.101	11,44%	202,67	-128.566.489	7,71%	245.165.612	15,32%	132,95	3.126.986	-0,47%	248.292.598	26,36%	134,64
Pfl. E	2.568.445.632	78,60%	1.392,81	-1.281.047.746	76,83%	1.287.397.886	80,43%	698,12	-634.029.737	96,26%	653.368.149	69,37%	354,31
Freiw.	325.725.815	9,97%	176,63	-257.717.002	15,46%	68.008.813	4,25%	36,88	-27.755.625	4,21%	40.253.188	4,27%	21,83
Summe	3.267.903.548	100,00%	1.772,10	-1.667.331.237	100,00%	1.600.572.311	100,00%	867,95	-658.658.376	100,00%	941.913.935	100,00%	510,78
kreisangehörige Gemeinden				Einwohner 31.12.2008: 1.844.081 76,91%									
Pfl. Ü	124.701.885	9,13%	67,62	-39.975.824	5,80%	84.726.061	12,53%	45,94	-3.607.900	1,20%	81.118.161	21,61%	43,99
Pfl. E	983.882.491	72,05%	533,54	-420.996.582	61,06%	562.885.909	83,26%	305,24	-285.055.133	94,80%	277.830.776	74,02%	150,66
Freiw.	256.967.736	18,82%	139,35	-228.542.434	33,15%	28.425.302	4,20%	15,41	-12.041.435	4,00%	16.383.867	4,37%	8,88
Summe	1.365.552.112	100,00%	740,51	-689.514.840	100,00%	676.037.272	100,00%	366,60	-300.704.468	100,00%	375.332.804	100,00%	203,53
Landkreise				Einwohner 31.12.2008: 1.844.081 76,91%									
Pfl. Ü	249.030.216	13,09%	135,04	-88.590.665	9,06%	160.439.551	17,35%	87,00	6.734.886	-1,88%	167.174.437	29,51%	90,65
Pfl. E	1.584.563.141	83,29%	859,27	-860.051.164	87,96%	724.511.977	78,37%	392,89	-348.974.604	97,49%	375.537.373	66,28%	203,64
Freiw.	68.758.079	3,61%	37,29	-29.174.568	2,98%	39.583.511	4,28%	21,47	-15.714.190	4,39%	23.869.321	4,21%	12,94
Summe	1.902.351.436	100,00%	1.031,60	-977.816.397	100,00%	924.535.039	100,00%	501,35	-357.953.908	100,00%	566.581.131	100,00%	307,24