

FAG -neu- 2012/2013 Finanzbedarf nach Arten und Gebietskörperschaften

Anlage 2

Daten vom StaLA (Jahresrechnung 2008 und 2009, Kassenstatistik 2010)

Art	Ausgaben gesamt (ohne Einzelplan 9)	in %	Betrag FAG pro Kopf	relevante (direkt zurechenbare) Einnahmen (ohne Einzelplan 9)	in %	Ausgaben, korrigiert um relevante Einn.	in %	Betrag FAG pro Kopf	Saldo Einzelplan 9	in %	"angemessene FAG-Masse (i.e.S.)"	in %	Betrag FAG pro Kopf
Kommunen Land Sachsen-Anhalt VwHH				Einwohner 31.12.2010: 2.335.006		100,00%							
Pfl. Ü	490.101.944	11,31%	209,89	-173.933.572	8,71%	316.168.372	13,52%	135,40	6.505.184	-0,65%	322.673.556	24,02%	138,19
Pfl. E	3.291.816.392	75,94%	1.409,77	-1.462.672.783	73,25%	1.829.143.609	78,23%	783,36	-922.104.356	92,68%	907.039.253	67,53%	388,45
Freiw.	552.999.120	12,76%	236,83	-360.190.340	18,04%	192.808.779	8,25%	82,57	-79.310.670	7,97%	113.498.109	8,45%	48,61
Summe	4.334.917.456	100,00%	1.856,49	-1.996.796.695	100,00%	2.338.120.761	100,00%	1.001,33	-994.909.842	100,00%	1.343.210.919	100,00%	575,25
kreisfreie Städte				Einwohner 31.12.2010: 551.394		23,61%							
Pfl. Ü	123.005.940	11,76%	223,08	-35.006.316	8,66%	87.999.624	13,72%	159,59	6.212.106	-2,22%	94.211.730	26,03%	170,86
Pfl. E	729.657.618	69,78%	1.323,30	-242.051.422	59,87%	487.606.196	76,03%	884,32	-255.283.685	91,37%	232.322.510	64,19%	421,34
Freiw.	192.987.200	18,46%	350,00	-127.251.721	31,47%	65.735.480	10,25%	119,22	-30.331.801	10,86%	35.403.678	9,78%	64,21
Summe	1.045.650.759	100,00%	1.896,38	-404.309.459	100,00%	641.341.300	100,00%	1.163,13	-279.403.380	100,00%	361.937.919	100,00%	656,41
kreisangehörige Gemeinden und Landkreise				Einwohner 31.12.2010: 1.783.612		76,39%							
Pfl. Ü	367.096.004	11,16%	205,82	-138.927.256	8,72%	228.168.748	13,45%	127,93	293.078	-0,04%	228.461.826	23,28%	128,09
Pfl. E	2.562.158.774	77,89%	1.436,50	-1.220.621.360	76,65%	1.341.537.414	79,06%	752,15	-666.820.671	93,20%	674.716.742	68,76%	378,29
Freiw.	360.011.919	10,95%	201,84	-232.938.620	14,63%	127.073.300	7,49%	71,24	-48.978.869	6,85%	78.094.431	7,96%	43,78
Summe	3.289.266.697	100,00%	1.844,16	-1.592.487.236	100,00%	1.696.779.461	100,00%	951,32	-715.506.462	100,00%	981.273.000	100,00%	550,16
kreisangehörige Gemeinden				Einwohner 31.12.2010: 1.783.612		76,39%							
Pfl. Ü	139.492.114	9,74%	78,21	-44.411.555	6,72%	95.080.559	12,33%	53,31	-8.644.927	3,11%	86.435.632	17,52%	48,46
Pfl. E	996.650.215	69,62%	558,78	-402.130.030	60,87%	594.520.185	77,11%	333,32	-241.615.216	87,03%	352.904.970	71,53%	197,86
Freiw.	295.489.499	20,64%	165,67	-214.128.890	32,41%	81.360.609	10,55%	45,62	-27.350.844	9,85%	54.009.765	10,95%	30,28
Summe	1.431.631.828	100,00%	802,66	-660.670.475	100,00%	770.961.354	100,00%	432,25	-277.610.986	100,00%	493.350.367	100,00%	276,60
Landkreise				Einwohner 31.12.2010: 1.783.612		76,39%							
Pfl. Ü	227.603.890	12,25%	127,61	-94.515.701	10,14%	133.088.189	14,38%	74,62	8.938.005	-2,04%	142.026.194	29,11%	79,63
Pfl. E	1.565.508.559	84,27%	877,72	-818.491.331	87,84%	747.017.228	80,69%	418,82	-425.205.455	97,10%	321.811.773	65,96%	180,43
Freiw.	64.522.420	3,47%	36,18	-18.809.730	2,02%	45.712.691	4,94%	25,63	-21.628.025	4,94%	24.084.666	4,94%	13,50
Summe	1.857.634.869	100,00%	1.041,50	-931.816.761	100,00%	925.818.108	100,00%	519,07	-437.895.476	100,00%	487.922.632	100,00%	273,56